

**PROFORMA FOR ANNUAL REPORT DATA FOR HOSPITALS FOR THE PERIOD**  
**FROM 01.04.2025 TO 31.03.2026**

**A. GENERAL INFORMATION**

1. Name of Hospital : **Attar Sain Jain Eye & General Hospital**
2. Postal Address : **Lawrence Road, Industrial Area, New Delhi -110035**
3. EPABX Nos.                      Ward:                                              District: **North- west**
4. Level of Hospital:    **Sub District Level**                      Secondary /Territory: Primary
5. Date/Year of Starting of Hospital : **16/06/1999**                      Assembly Constituency:

**B. FINANCIAL ACHIEVEMENTS (FROM 01.04.2025 TO 31.03.2026)**

BE 2025-2026: ₹ **Rs. 106.15 Lacs**

RE 2025-2026: ₹ **Rs. 106.38 Lacs**

Total Budget : ₹ **Rs. 931 Lacs** Expenditure 2025-26: ₹ **Rs. 849.31 Lacs**

**C. BEDS: As on 31.03.2026                      Sanctioned Beds:    **30**                      Functional Beds: **20****

No. of ICU including MICU/CCU etc: **NIL**

Total No. of O.Ts.        **1**                      Minor:                      Major:                      Total: **1**

Total No. of Labor Rooms: **NIL**

Total No. of Ventilators: **NIL**

Ambulance with ICU Facilities: **NIL**

**D PERFORMANCE FROM 01.04.2025 to 31.03.2026**

| Sl.No | Facilities            |           | Nos.  |
|-------|-----------------------|-----------|-------|
| 1     | OPD                   | New Cases | 35031 |
|       |                       | Old Cases | 19162 |
| 2     | Emergency             | Cases     | NIL   |
|       |                       | MLC Cases | NIL   |
| 3     | IPD (Admission)       |           | 915   |
| 4     | Surgeries             | Major     | 915   |
|       |                       | Minor     | 258   |
| 5     | Deliveries            | Normal    | NIL   |
|       |                       | Cesarean  | NIL   |
| 6     | No. of Autopsies done |           | NIL   |
| 7     | No. of Dialysis done  |           | NIL   |

| Sl. No. | Facilities                        |                              | Nos.  |
|---------|-----------------------------------|------------------------------|-------|
| 8       | Lab Investigations                | Blood                        | 12170 |
|         |                                   | Urine                        | 60    |
|         |                                   | Others Specify               | 0     |
| 9       | X-Rays                            | General                      | NIL   |
|         |                                   | Spl. Inv.(Specify with name) | NIL   |
|         |                                   | Dental                       | NIL   |
| 10      | Ultrasounds                       |                              | NIL   |
| 11      | ECG                               |                              | 2458  |
| 12      | Audiometry                        |                              | NIL   |
| 13      | Blood Bank Statistics             | No. of Units collected       | NIL   |
|         |                                   | No. of Units Issued          | NIL   |
|         |                                   |                              |       |
| 14      | Number & Types of Special clinics | NIL                          |       |

**No. of Deaths in the hospital during the period from 01.04.25 to 31.03.2026**

| Male | Female | Child |        | Third Gender | Total |
|------|--------|-------|--------|--------------|-------|
| NIL  | NIL    | Male  | Female | NIL          | NIL   |
|      |        | NIL   | NIL    |              |       |

**E. IPD SERVICES**

| Sl. No. | IPD Services/Name of the Deptt. | No. of Beds | Average Bed Occupancy (Annual) % |
|---------|---------------------------------|-------------|----------------------------------|
| 1       | Emergency                       | NIL         |                                  |
| 2       | Nursery                         | NIL         |                                  |
| 3       | ICU                             | NIL         |                                  |
| 4       | CCU                             | NIL         |                                  |
| 5       | Neonatal ICU                    | NIL         |                                  |
| 6       | Anti Retro viral Therapy (ART)  | NIL         |                                  |
| 7       | Medicine                        | NIL         |                                  |
| 8       | Pediatrics                      | NIL         |                                  |
| 9       | Dermatology & Venereology(Skin) | NIL         |                                  |
| 10      | Psychiatry                      | NIL         |                                  |
| 11      | Neurology                       | NIL         |                                  |
| 12      | Surgery                         | NIL         |                                  |
| 13      | Obstetrics & Gynecology         | NIL         |                                  |
| 14      | Orthopedics                     | NIL         |                                  |
| 15      | Otorhinoharyngology (ENT)       | NIL         |                                  |
| 16      | Ophthalmology (Eye)             | 30          | Day care                         |
| 17      | Dental                          | NIL         |                                  |
| 18      | Others Deptts. (Specify)        | NIL         |                                  |
|         |                                 |             |                                  |
|         |                                 |             |                                  |

**F. SANCTIONED POSTS**

| Sl. No.        | Name of Posts/Designation                          | Sanctioned                                                                                                                           | Filled as on 31.03.2026                                                                                     |
|----------------|----------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|
| <b>Group A</b> |                                                    |                                                                                                                                      |                                                                                                             |
| 1              | Medical                                            | 13                                                                                                                                   | 11 (including 1 MS & 1 JR (against post of GDMO))                                                           |
| 2              | Paramedical Staff (specify with post name)         | NIL                                                                                                                                  |                                                                                                             |
|                | Nursing Staff (specify with post name)             | NIL                                                                                                                                  |                                                                                                             |
|                | Other Staff                                        | NIL                                                                                                                                  |                                                                                                             |
| 3              | Admn.                                              | NIL                                                                                                                                  |                                                                                                             |
| 4              | Planning & Statistics                              | NIL                                                                                                                                  |                                                                                                             |
| 5              | Accounts                                           | NIL                                                                                                                                  |                                                                                                             |
| 6              | I.T.                                               | NIL                                                                                                                                  |                                                                                                             |
| 7              | Others (Specify)                                   | NIL                                                                                                                                  |                                                                                                             |
| <b>Group B</b> |                                                    |                                                                                                                                      |                                                                                                             |
| 9              | Paramedical Staff                                  |                                                                                                                                      |                                                                                                             |
|                | <b>Nursing Staff</b> /Nursing Suptd./DNS           | 11                                                                                                                                   | 11+1* (1* detailed from BMH on Diverted Capacity)                                                           |
| 10             | Admn. ( <b>Section Officer</b> )                   | NIL                                                                                                                                  | 01 (1 Section officer detailed from Education Deptt. on diverted capacity)                                  |
| 11             | Planning & Statistics                              | 02                                                                                                                                   | 01 (01 Statistical Assistant joined in June,2025. Statistical Officer relieved w.e.f from 12.08.2025 (A/N)) |
| 12             | Accounts ( <b>AAO</b> )                            | 01                                                                                                                                   | 01 (1 On additional Charge from Higher Education for two days a week)                                       |
| 13             | I.T.                                               | NIL                                                                                                                                  | NIL                                                                                                         |
| 14             | Others (Specify) <b>PS to MS</b>                   | 01                                                                                                                                   | 0 (01 PPS detailed from Law Department)                                                                     |
| <b>Group C</b> |                                                    |                                                                                                                                      |                                                                                                             |
| 16             | Paramedical                                        |                                                                                                                                      |                                                                                                             |
|                | (i) LA/Dresser/Pharmacist/Technician/Refractionist | <b>09</b> (Lab Assistant -01, Dresser-01, Pharmacist-03, Technician Lab -01, OT Technician -01, OT Assistant -01, Refractionist -01) | <b>7</b> (01 Lab Technician, 01 OT Assistant on contract basis against regular Post)                        |
| 17             | Admn.                                              | <b>03</b> (1Sr. Assistant +2 Junior Assistant)                                                                                       | 01 (01 Senior Assistant post filled, 02 Junior Assistant Post lying vacant)                                 |
| 18             | Accounts                                           | NIL                                                                                                                                  |                                                                                                             |
| 20             | I.T.                                               | NIL                                                                                                                                  |                                                                                                             |

|    |                     |            |       |            |            |                     |                                              |
|----|---------------------|------------|-------|------------|------------|---------------------|----------------------------------------------|
|    |                     |            |       |            |            |                     |                                              |
| 21 | N.Os.               |            | Peons |            | Attendants |                     | Total                                        |
|    | Govt.               | Outsourced | Govt. | Outsourced | Govt.      | Outsourced          | 11 (10 outsourced NOs and 1 Outsourced Peon) |
|    | 10                  | 0          | 1     | 0          | 0          | 0                   |                                              |
| 22 | Sanitation Services |            |       |            | Govt.      | Pvt./<br>Outsourced | Total                                        |
|    |                     |            |       |            | 0          | 04                  | 04 (04 Outsourced Sanitation Staff)          |

|    |                        |  |  |  |       |                 |                                          |
|----|------------------------|--|--|--|-------|-----------------|------------------------------------------|
| 23 | Security Services      |  |  |  | Govt. | Pvt./Outsourced |                                          |
|    |                        |  |  |  | 0     | 08              | 08 (08 Outsourced Security Guards)       |
| 24 | Others (Specify)       |  |  |  |       |                 |                                          |
|    | OPD Registration Clerk |  |  |  | 0     | 01              | 0 (Registration Clerk Post lying Vacant) |
|    | Refractionist          |  |  |  | 01    | 0               | 01                                       |

**G. ANY OTHER FUTURE PROPOSALS/RELEVANT INFORMATION OF THE HOSPITAL.**

- i) Construction & Renovation of Store, ECG room, Injection Room and Administration Block.
- ii) Renovation of Ward & Hospital Building.
- iii) Procurement of New Phaco Emulsification Machine.

**H. MAJOR ACHIEVEMENTS DURING THE PERIOD FROM 01.04.25 TO 31.03.26  
ANY OTHER RELEVANT INFORMATION:**

- i) Procurement of equipments i.e. Table Top Autoclave & Slit Lamp, computer, photocopier machine have been done.
- ii) 'Azadi ka Amrit Mahotsav' was celebrated in the hospital by organizing a week long awareness campaign consisting of Blood Donation camps, Plantation Drive, Hand Hygiene Practices & Har Ghar Tiranga Campaign, etc
- iii) Kayakalp award has been won during FY 2025-26.
- iv) Around 950 Eye Surgeries were done in FY 2025-26 despite acute shortage of Staff.
- v) Anti-Rabies Vaccination has been started in FY 2025-26 in the Hospital.

.....