

**GOVT OF NCT OF DELHI**  
**ATTAR SAIN JAIN EYE AND GENERAL HOSPITAL**  
**LAWRENCE ROAD, DELHI-35**

PROFORMA FOR ANNUAL REPORT DATA FOR HOSPITALS FOR THE PERIOD  
FROM 01.04.2023 TO 31.03.2024

**A. GENERAL INFORMATION**

1. Name of Hospital: **Attar Sain Jain Eye & General Hospital**
2. Postal Address: **Lawrence Road, Industrial Area, New Delhi -110035**
3. EPABX Nos.                      Ward:                                      District: **North- west**
4. Level of Hospital: **Sub District Level**                      Secondary /Territory: **Primary**
5. Date/Year of Starting of Hospital: **16/06/1999**                      Assembly Constituency:

**B. FINANCIAL ACHIEVEMENTS (FROM 1.4.2023 TO 31.03.2024)**

BE 2023-2024: ₹ **Rs. 968 Lacs**

RE 2023-2024: ₹ **Rs. 972 Lacs**

Total Budget : ₹ **Rs.972 Lacs** Expenditure 2023-24: ₹ **Rs. 714.67 Lacs**

**C. BEDS: As on 31.03.2024**                      Sanctioned Beds: **30**                      Functional Beds: **20**

No. of ICU including MICU/CCU etc:

Total No. of O.Ts.                      **1**                      Minor: **00**                      Major: **01**                      Total: **01**

Total No. of Labor Rooms: **NIL**

Total No. of Ventilators: **NIL**

Ambulance with ICU Facilities: **NIL**

**D PERFORMANCE FROM 01.04.2023 to 31.03.2024**

Sl.No	Facilities		Nos.
1	OPD	New Cases	44,199
		Old Cases	24,386
2	Emergency	Cases	NIL
		MLC Cases	NIL
3	IPD ( Admission )		872
4	Surgeries	Major	842
		Minor	232
5	Deliveries	Normal	NIL
		Cesarean	NIL
6	No. of Autopsies done		NIL
7	No. of Dialysis done		NIL

Sl. No.	Facilities		Nos.
8	Lab Investigations	Blood	4562
		Urine	62
		Others Specify	0
9	X-Rays	General	NIL
		Spl. Inv. (Specify with name)	NIL
		Dental	NIL
10	Ultrasounds		NIL
11	ECG		3252
12	Audiometry		NIL
13	Blood Bank Statistics	No. of Units collected	NIL
		No. of Units Issued	NIL
14	Number & Types of Special clinics	NIL	

**No. of Deaths in the hospital during the period from 01.04.22 to 31.03.2023**

Male	Female	Child		Third Gender	Total
NIL	NIL	Male	Female	NIL	NIL
		NIL	NIL		

**E. IPD SERVICES**

Sl. No.	IPD Services/Name of the Deptt.	No. of Beds	Average Bed Occupancy (Annual) %
1	Emergency	NIL	
2	Nursery	NIL	
3	ICU	NIL	
4	CCU	NIL	
5	Neonatal ICU	NIL	
6	Anti Retro viral Therapy (ART)	NIL	
7	Medicine	NIL	
8	Pediatrics	NIL	
9	Dermatology & Venereology (Skin)	NIL	
10	Psychiatry	NIL	
11	Neurology	NIL	
12	Surgery	NIL	
13	Obstetrics & Gynecology	NIL	
14	Orthopedics	NIL	
15	Otorhinoharyngology (ENT)	NIL	
16	Ophthalmology (Eye)	30	Day care
17	Dental	NIL	
18	Others Deptts. (Specify)	NIL	

## F. SANCTIONED POSTS

Sl. No.	Name of Posts/Designation	Sanctioned	Filled as on 31.03.2023
<b>Group A</b>			
1	Medical	13	11 (including 1 MS & 2 JR (against 2 post of GDMO))
2	Paramedical Staff (specify with post name)	NIL	N/A
	Nursing Staff (specify with post name)	NIL	N/A
	Other Staff	NIL	N/A
3	Admn.	NIL	N/A
4	Planning & Statistics	NIL	N/A
5	Accounts	NIL	N/A
6	I.T.	NIL	N/A
7	Others (Specify)	NIL	N/A
<b>Group B</b>			
9	Paramedical Staff		
	<b>Nursing Staff/Nursing Suptd./DNS</b>	11	11+1* (1* detailed from BMH on Diverted Capacity)
10	Admn. ( <b>Section Officer</b> )	NIL	01 (1 Section officer detailed from Education Deptt. on diverted capacity)
11	Planning & Statistics	02	02 (01 Statistical officer joined in Oct, 2023 and 01 Statistical Assistant joined in Jan, 2023)
12	Accounts ( <b>AAO</b> )	01	01 (1 detailed from Deptt. of Higher Education GNCTD for two days a week)
13	I.T.	NIL	NIL
14	Others (Specify) <b>PS to MS</b>	01	01
<b>Group C</b>			
16	Paramedical		
	(i) LA/Dresser/Pharmacist/Technician	<b>09</b> (Lab Assistant -01, Dresser-01, Pharmacist-03, Technician Lab -01, OT Technician -02, OT Assistant -01)	<b>8</b> (Lab Assistant -01, Dresser-01, Pharmacist-03, Technician Lab -01, OT Technician -01(re-employed after retirement), OT Assistant -01 on contractual basis)
17	Admn.	<b>03</b> (1Sr. Assistant +2 Junior Assistant)	04 (01 Senior Assistant detailed from Education Deptt on diverted capacity)
18	Accounts	NIL	N/A
20	I.T.	NIL	N/A



21	N.Os.		Peons		Attendants		Total
	Govt.	Outsourced	Govt.	Outsourced	Govt.	Outsourced	9 (2 regular N.Os + 7 outsourced N.Os)
	10	0	1	0	0	0	
22	Sanitation Services				Govt.	Pvt./ Outsourced	Total
					0	04	04
23	Security Services				Govt.	Pvt./Outsourced	
					0	08	08
24	Others(Specify)						
	OPD Registration Clerk				0	01	01
	Refractionist				01	0	01

**G. ANY OTHER FUTURE PROPOSALS/RELEVANT INFORMATION OF THE HOSPITAL.**

- i) Significant increase of number of eye surgeries by application of New Phaco emulsification machine would significantly add to the number of eye surgeries.
- ii) Procurement of NON-Contact tonometry of strengthening of Glaucoma Clinic
- iii) Procurement of Ocular Tomography (OCT), Aneasthesia work station.
- iv) Condemnation of unserviceable items
- v) Procurement of multipara monitor Aneasthesia Work station.

**H. MAJOR ACHIEVEMENTS DURING THE PERIOD FROM 01.04.23 TO 31.03.24 ANY OTHER RELEVANT INFORMATION:**

- vi) Procurement of new Phaco emulsification machine.
- vii) Procurement of 12 Channel ECG Machine and Microwave Oven.
- viii) Procurement of Pharmaceutical Refrigerator for Pharmacy.
- ix) Construction and functional of Admin Block of the hospital.
- x) Procurement of autoclave machine.
- xi) Procurement of Computer and peripheral to strengthen the establishment.
- xii) Renovation of Hospital Building
- xiii) Creation of separate Biomedical waste management block.
- xiv) Condemnation of OT table, Photocopier, Pharmaceutical Refrigerator, Refrigerator, ECG Machine, Heavy duty Nebulizer, Biochemistry Analyzer Semi-automatic, Autoanalyzer and Autoclave.