

OFFICE OF THE MEDICAL SUPERINTENDENT
ATTAR SAIN JAIN EYE & GENERAL HOSPITAL
GOVT. OF NCT OF DELHI
LAWRENCE ROAD, NEW DELHI-110035
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Manual-11

BUDGET ALLOCATION FOR THE FINACIAL YEAR 2026-27 AND EXPENDITURE STATEMENT UPTO JUNE 2026
DEMAND NO.7 MEDICAL & PUBLIC HEALTH

REVENUE SECTION
MAJOR HAED :-2210
SUB MAJOR HEAD:- 2210 01 110
SUB HEAD:-2210 01 110 26

DDO NO 042006

ATTAR SAIN JAIN EYE & GENERAL HOSPITAL

EXPENDITURE STATEMENT

Major Head		Total Expenditure up to previous month 2026 (in Rs.)	Total expenditure during the month June 2026	Total expenditure up to June2026 (in Rs.)
1	2	3	4	5
221001110260001- Salaries	46500000	6803725	2317400	9121125
221001110260002- Wages	1600000	236356	118178	354534
221001110260005- Rewards	250000		0	0
221001110260006- MT	2500000	328415	106837	435252
221001110260007-Allowance	46500000	8315055	3372246	11687301
221001110260008-LTC	500000		0	0
221001110260009- Training Exp.	100000		0	0
221001110260011- DTE	100000	754	0	754
221001110260013- OE	10000000	993514	722522	1716036
221001110260014-Rent, Rates Taxes for buildings	100000		0	0
221001110260016- Printing & Pub.	100000		0	0
221001110260018- Rent	200000		0	0
221001110260019- Digital Eup.	200000		0	0
221001110260021- M & S	3000000	37450	235766	273216
221001110260028- Prof. Services	200000		0	0
221001110260029- R& M	500000		7049	7049
221001110260049-Oth. Rev.Exp	300000	3528	9769	13297
421001110820052- M & E	100000		0	0
421001110820071- ICT	500000		0	0
GRAND TOTAL	113250000	16718797	6889767	23608564